

M/WBE Summary:

Bid documents were distributed to 12 general contractors. Bids were opened on September 20, 2012. Austin Filter Systems submitted the lowest responsive bid of 4 bids received:

Austin Filter Systems, Austin, TX	\$4,795,831.40
MAC, Inc., Austin, TX	\$6,559,341.00
Muniz Concrete & Contracting, Inc., Austin, TX	\$8,624,624.09
Laughlin-Thyssen, Inc., Houston, TX	\$10,894,609.00

The contractor's choice of work methodology provides for 15 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 2.05% African American; 3.39% Hispanic; 0.67% Native/Asian, 2.71% WBE. Total participation estimated on base bid amount of \$4,795,831:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$3,243,521.74</u>	<u>67.63%</u>
Austin Filter Systems, Austin, TX	\$3,243,521.74	67.63%

<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$428,059.41</u>	<u>8.93%</u>
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<u>African American Subtotal</u>	<u>\$207,523.41</u>	<u>4.33%</u>
(MB) Avery's Lawncare & Landscaping, Round Rock, TX (Landscaping)	\$207,523.41	4.33%

<u>Hispanic Subtotal</u>	<u>\$162,536.00</u>	<u>3.39%</u>
(MH) Macias & Associates, LP, Austin, TX (Surveying)	\$20,000.00	0.42%
(MH) Travis Paving & Excavating, Inc., Bastrop, TX (Concrete)	\$31,536.00	0.66%
(MH) Texas Trucking, Georgetown, TX (Hauling Services)	\$111,000.00	2.31%

<u>Native/Asian Subtotal</u>	<u>\$58,000.00</u>	<u>1.21%</u>
(FA) Metalink Corp., Austin, TX (Fence Installation/Repair)	\$58,000.00	1.21%

<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$131,976.60</u>	<u>2.75%</u>
(FW) Champion Fuel Solutions, Bedford, TX (Fuel Oil, Diesel)	\$120,719.60	2.52%
(FW) Service Transport, Inc., Weir, TX (Hauling Services)	\$11,257.00	0.23%

<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$992,273.65</u>	<u>20.69%</u>
Hanes Geo Components, Austin, TX (Filter Fabric)	\$17,917.20	0.37%
Capitol Environmental, Austin, TX (SWPPP)	\$4,500.00	0.09%
Hanson Pipe & Precast, Austin, TX (Drainage Pipe)	\$176,455.10	3.68%
TXI Ready Mix Concrete, Salado, TX (Concrete)	\$76,600.00	1.59%
ACT Pipe & Supply, Pflugerville, TX (Drainage Pipe)	\$30,158.42	0.63%
Modular Gabion Systems, Houston, TX (Gabions)	\$352,756.00	7.36%
Superior Crushed Stone, Jarrell, TX (Gabion Rock)	\$104,889.00	2.19%
Commercial Metals Co, Inc., Buda, TX (Rebar)	\$45,014.93	0.94%
Power Screen, LaGrange, TX (Embankment Processing)	\$70,000.00	1.46%
Austin Wood Recycling, Cedar Park, TX (Clearing & Grubbing)	\$25,750.00	0.54%
Texas Crushed Stone, Georgetown, TX (Aggregate)	\$88,233.00	1.84%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER – MAC, Inc., Austin, TX

\$6,559,341.00

83.31% NON M/WBE prime participation; 4.46% African American; 1.11% Hispanic; 0.0% Native/Asian; 0.27% WBE; 10.85% Non M/WBE subcontractor participation.

THIRD BIDDER – Muniz Concrete & Contracting, Inc., Austin, TX

\$8,624,624.09

66.97% M/WBE prime participation; 20.09% African American; 2.00% Hispanic; 1.38% Native/Asian; 4.51% WBE; 5.05% Non M/WBE subcontractor participation.